

<b>Schools Capital Programme - DRAFT</b>						
<b>Delivery Year - 2024/2025</b>						
<b>School / Establishment</b>	<b>Project</b>	<b>Description</b>	<b>Estimated scheme value (awaiting feasibility) £m</b>	<b>School funding (agreed amount or minimum 15%)</b>	<b>Childrens Services capital (Cap Maint) / SCA</b>	<b>Total funding available for the project</b>
<b>CONDITION</b>						
	<b>Roof work</b>					
<b>Acklam Whin Primary School</b>	Condition	roof work	0.085	0.013	0.072	<b>0.085</b>
<b>Park End Primary School</b>	Condition	roof work	0.110	0.017	0.094	<b>0.110</b>
<b>Holmwood School</b>	Condition	replace roof fans	0.020	0.003	0.017	<b>0.020</b>
	<b>Mechanical</b>					
<b>Berwick Hills Primary School</b>	Condition	heating plant replacement	0.285	0.043	0.242	<b>0.285</b>
	<b>Building drainage</b>					
<b>Newport Primary School</b>	Condition	drainage works	0.050	0.008	0.043	<b>0.050</b>
<b>Park End Primary School</b>	Condition	drainage works	0.035	0.005	0.030	<b>0.035</b>
<b>Whinney Banks Primary School</b>	Condition	drainage works	0.050	0.008	0.043	<b>0.050</b>
	<b>Miscellaneous</b>					
<b>Park End Primary School</b>	Condition	asbestos encapsulation	0.070	0.011	0.060	<b>0.070</b>
			0.705	0.106	0.599	<b>0.705</b>